

RALLIS INDIA LIMITED

A TATA Enterprise

Registered Office: 23rd Floor, Lodha Excelus at New Cuffe Parade, Off Eastern Freeway, Wadala, Mumbai 400037.

PART I : STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2021

(₹ in Cr.)

Particulars	Quarter ended 30 June, 2021	Quarter ended 31 March, 2021	Quarter ended 30 June, 2020	Year ended 31 March, 2021
	Unaudited	Audited	Unaudited	Audited
1 Revenue from operations (net of rebates and discounts)	740.51	471.25	662.70	2,429.43
2 Other income (net)	6.98	8.01	11.75	40.44
3 TOTAL INCOME (1+2)	747.49	479.26	674.45	2,469.87
4 EXPENSES				
a) Cost of materials consumed	372.04	374.72	349.37	1,407.55
b) Purchase of stock-in-trade	39.32	30.03	23.54	136.59
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	41.56	(128.63)	26.64	(68.93)
d) Employee benefits expense	59.81	58.66	49.16	216.00
e) Finance costs	0.93	1.05	1.97	5.21
f) Depreciation and amortisation expense	18.49	14.80	17.92	64.07
g) Other expenses	106.17	118.65	85.70	415.23
TOTAL EXPENSES 4(a) TO 4(g)	638.32	469.28	554.30	2,175.72
5 PROFIT BEFORE EXCEPTIONAL ITEMS AND TAX (3 - 4)	109.17	9.98	120.15	294.15
6 Exceptional items	-	1.68	-	9.45
7 PROFIT BEFORE TAX (5 - 6)	109.17	11.66	120.15	303.60
8 Tax expenses	26.75	3.44	28.28	74.93
9 NET PROFIT FOR THE PERIOD (7 - 8)	82.42	8.22	91.87	228.67
10 Other Comprehensive Income	(3.43)	0.73	1.57	1.32
Items that will be reclassified to profit or loss	-	-	-	-
Items that will not be reclassified to profit or loss	(4.54)	0.97	2.05	1.75
Income tax relating to items that will not be reclassified to profit or loss	1.11	(0.24)	(0.48)	(0.43)
11 TOTAL COMPREHENSIVE INCOME (9 + 10)	78.99	8.95	93.44	229.99
12 Paid up equity share capital (Face value ₹ 1 per share)	19.45	19.45	19.45	19.45
13 Other equity				1,571.92
14 Basic and diluted earnings per share (in ₹)	4.24	0.42	4.72	11.76
See accompanying notes to the standalone financial results				

Notes :

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 21st July, 2021. The statutory auditors have expressed an unqualified review opinion.
- 2 Financial results for all the periods presented have been prepared in accordance with the recognition and measurement principles of Ind AS notified under the Companies (Indian Accounting Standards) Rules, 2015 as amended from time to time.
- 3 The Company's business is seasonal in nature and the performance can be impacted by weather conditions and cropping pattern.
- 4 The Company has one reportable business segment viz. "Agri-Inputs".
- 5 Exceptional item (as disclosed in the column ("Quarter ended 31 March, 2021 and Year ended 31 March, 2021) comprises profit on sale of flats (net of costs).
- 6 The figures for quarter ended 31 March, 2021 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto nine months ended 31 December, 2020. Also the figures upto the end of the third quarter had only been reviewed and not subjected to audit.
- 7 The Indian Parliament has approved the Code on Social Security, 2020 which would impact the contributions by the company towards Provident Fund and Gratuity. The Ministry of Labour and Employment has released draft rules for the Code on Social Security, 2020 on November 13, 2020, and has invited suggestions from stakeholders which are under active consideration by the Ministry. The Company will assess the impact and its valuation once the subject rules are notified and will give appropriate impact in its financial statements in the period in which, the Code becomes effective and the related rules to determine the financial impact are published.
- 8 The results of the Company are available for investors at www.rallis.co.in, www.nseindia.com and www.bseindia.com.

For B S R & Co. LLP
Chartered Accountants
Firm's Registration No: 101248W/W-100022

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Date: 2021.07.21
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KINGER

Tarun Kinger
Partner
Mumbai
21 July, 2021

For and on behalf of
Rallis India Limited

SANJIV Digitally signed
by SANJIV LAL
Date: 2021.07.21
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SANJIV LAL
Managing Director & CEO
Mumbai
21 July, 2021