



RALLIS INDIA LIMITED
Corporate Identity No. L36992MH1948PLC014083

V Shankar
Managing Director & CEO

RALLIS INDIA LIMITED				
A TATA Enterprise				
Registered Office: 156/157, 15th Floor Nariman Bhavan, 227 Nariman Point, Mumbai 400 021.				
PART I:STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2018				
(₹ in Cr.)				
Particulars	Quarter ended 30 June, 2018	Quarter ended 31 March, 2018	Quarter ended 30 June, 2017	Year ended 31 March, 2018
	Unaudited	Audited	Unaudited	Audited
1 Revenue from operations (net of rebates and discounts)	352.39	349.06	261.09	1,515.94
2 Other income (net)	3.91	1.71	3.55	8.93
3 TOTAL INCOME (1+2)	356.30	350.77	264.64	1,524.87
4 EXPENSES				
a) Cost of materials consumed	196.96	182.59	170.89	704.06
b) Purchase of stock-in-trade	44.59	0.76	45.14	236.01
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(6.83)	16.29	(72.65)	(73.06)
d) Excise duty on sale of goods	-	-	17.52	17.52
e) Employee benefits expense	34.02	32.51	30.96	125.65
f) Finance costs	0.64	1.09	0.36	3.29
g) Depreciation and amortisation expense	9.96	8.76	10.06	40.57
h) Other expenses	65.79	74.21	60.79	279.57
TOTAL EXPENSES 4(a) TO 4(h)	345.13	316.21	263.07	1,333.61
5 PROFIT BEFORE TAX (3 - 4)	11.17	34.56	1.57	191.26
6 Tax expenses	3.41	9.20	0.44	49.77
7 NET PROFIT FOR THE PERIOD (5 - 6)	7.76	25.36	1.13	141.49
8 Other Comprehensive Income	0.08	1.12	(1.91)	(0.16)
Items that will be reclassified to profit or loss	-	-	-	-
Items that will not be reclassified to profit or loss	0.11	1.48	(2.12)	0.50
Income tax relating to items that will not be reclassified to profit or loss	(0.03)	(0.36)	0.21	(0.66)
9 TOTAL COMPREHENSIVE INCOME (7 + 8)	7.84	26.48	(0.78)	141.33
10 Paid up equity share capital (Face value ₹ 1 per share)	19.45	19.45	19.45	19.45
11 Other equity				1,159.40
12 Basic and diluted earnings per share (in ₹)	0.40	1.30	0.06	7.28
See accompanying notes to the standalone financial results				





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Notes :

- 1 The above results were reviewed by the Audit Committee, and approved by the Board of Directors at its meeting held on 17 July, 2018. The statutory auditors have expressed an unqualified review opinion.
- 2 Financial results for all the periods presented have been prepared in accordance with the recognition and measurement principles of Ind AS notified under the Companies (Indian Accounting Standards) Rules, 2015 as amended from time to time.
- 3 The Company's business is seasonal in nature and the performance can be impacted by weather conditions and cropping pattern.
- 4 The Company has one reportable business segment viz. "Agri-Inputs".
- 5 The Board of Directors of the Company has accorded its consent to the merger of Zero Waste Agro Organics Limited (a wholly owned subsidiary of the Company) with the Company under a Scheme of Amalgamation subject to necessary statutory approvals from various regulatory authorities. The Scheme is currently pending for approval of various regulatory authorities, including the National Company Law Tribunal (NCLT).
- 6 Effective 1 April, 2018, the Company has adopted Ind AS 115 'Revenue from contracts with customers'. Based on the assessment done by the management, there is no material impact on the revenue recognised during the period.
- 7 The results of the Company are available for investors at www.rallis.co.in, www.nseindia.com and www.bseindia.com.



For and on behalf of
Rallis India Limited

V Shankar
Managing Director & CEO

Mumbai
17 July, 2018