



## RALLIS INDIA LIMITED

**V Shankar**  
Managing Director & CEO

RALLIS INDIA LIMITED					
A TATA Enterprise					
Registered Office: 156/157, Nariman Bhawan, 15th Floor, 227 Nariman Point, Mumbai - 400 021.					
PART I					₹ lacs
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2013					
	Particulars	3 months ended 30 June 2013	Preceding 3 months ended 31 March 2013	Corresponding 3 months ended 30 June 2012 in the previous year	Year ended 31 March 2013
	(Refer Notes Below)	Unaudited	Audited (Refer Note 5)	Unaudited	Audited
<b>1</b>	<b>Income from operations</b>				
a)	Net sales/income from operations(Net of excise duty)	26,759	25,927	26,546	1,30,634
b)	Other operating income	260	599	388	1,744
	<b>Total income from operations (net)</b>	<b>27,019</b>	<b>26,526</b>	<b>26,934</b>	<b>1,32,378</b>
<b>2</b>	<b>Expenses</b>				
a)	Cost of materials consumed	16,578	12,248	17,090	68,567
b)	Purchases of stock-in-trade	5,158	1,472	4,737	12,433
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(5,136)	3,432	(5,602)	2,419
d)	Employee benefits expense	2,263	1,801	2,160	7,784
e)	Depreciation and amortisation expense	787	758	681	2,881
f)	Other expenses	5,599	4,622	5,738	20,423
	<b>Total expenses</b>	<b>25,249</b>	<b>24,333</b>	<b>24,804</b>	<b>1,14,507</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1,770</b>	<b>2,193</b>	<b>2,130</b>	<b>17,871</b>
4 a.	Other Income	96	104	935	1,145
4 b.	Exchange Gain / (Loss)	(798)	72	(507)	(430)
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4a+4b)</b>	<b>1,068</b>	<b>2,369</b>	<b>2,558</b>	<b>18,586</b>
<b>6</b>	<b>Finance costs</b>	<b>203</b>	<b>184</b>	<b>394</b>	<b>1,251</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities before tax and exceptional items (5 - 6)</b>	<b>865</b>	<b>2,185</b>	<b>2,164</b>	<b>17,335</b>
<b>8</b>	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 - 8)</b>	<b>865</b>	<b>2,185</b>	<b>2,164</b>	<b>17,335</b>
<b>10</b>	<b>Tax expense</b>	<b>266</b>	<b>834</b>	<b>620</b>	<b>5,397</b>
<b>11</b>	<b>Net Profit / (Loss) for the period (9 - 10)</b>	<b>599</b>	<b>1,351</b>	<b>1,544</b>	<b>11,938</b>
<b>12</b>	<b>Paid-up equity share capital (Face value ₹ 1 per share)</b>	<b>1,945</b>	<b>1,945</b>	<b>1,945</b>	<b>1,945</b>
<b>13</b>	<b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>				<b>60,204</b>
<b>14</b>	<b>Earnings per Share (EPS) (of ₹ 1 each)(not annualised):</b>				
a)	Basic	0.31	0.69	0.79	6.14
b)	Diluted	0.31	0.69	0.79	6.14



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**PART II**

Select Information for the Quarter ended 30 June 2013					
	Particulars	3 months ended 30 June 2013	Preceding 3 months ended 31 March 2013	Corresponding 3 months ended 30 June 2012 in the previous year	Year ended 31 March 2013
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	Public Shareholding				
	- Number of Shares	9,70,52,280	9,70,52,280	9,70,52,280	9,70,52,280
	- Percentage of shareholding	49.91%	49.91%	49.91%	49.91%
<b>2</b>	Promoters and Promoter Group Shareholding				
<b>a)</b>	Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
	- Percentage of shares (as a% of the total share capital of the company)	NA	NA	NA	NA
<b>b)</b>	Non-encumbered				
	- Number of shares	9,74,16,610	9,74,16,610	9,74,16,610	9,74,16,610
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	50.09%	50.09%	50.09%	50.09%

	Particulars	3 months ended 30 June, 2013
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-



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### Notes :

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 18 July 2013, and the Statutory auditors of the Company have conducted a "Limited Review" of the above unaudited financial results.
- 2 The Company's business is seasonal in nature and the performance can be impacted by weather conditions and cropping pattern.
- 3 The Company has one reportable business segment viz. "Agri-Inputs".
- 4 Metahelix Life Sciences Limited ("Metahelix"), a subsidiary, has filed a Scheme of Amalgamation of Dhaanya Seeds Limited, a wholly owned subsidiary of Metahelix, with Metahelix, with the Hon'ble High Court of Karnataka on 26 June 2013, with an Appointed Date of 1 April 2013.
- 5 The figures for three months ended 31 March 2013, are the balancing figures between audited figures in respect of the year ended 31 March 2013 and the unaudited published year to date figures upto nine months of the relevant financial year.
- 6 Figures for the earlier periods have been regrouped / recast wherever necessary.

Mumbai, 18 July, 2013

For and on behalf of  
Rallis India Limited

V Shankar  
Managing Director & CEO