



RALLIS INDIA LIMITED
Corporate Identity No. L36992MH1948PLC014083

V Shankar
Managing Director & CEO

RALLIS INDIA LIMITED						
A TATA Enterprise						
Registered Office: 156/157, Nariman Bhawan, 15th Floor, 227 Nariman Point, Mumbai - 400 021.						
PART I						₹ in Cr.
STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31 MARCH 2015						
Particulars	Current 3 months ended 31 March 2015	Preceding 3 months ended 31 December 2014	Previous Corresponding 3 months ended 31 March 2014	Year ended 31 March 2015	Previous year ended 31 March 2014	
(Refer Notes Below)	Audited (Refer Note 8)	Unaudited	Audited (Refer Note 8)	Audited	Audited	
1 Income from operations						
a) Net sales/income from operations(Net of excise duty)	280.71	350.00	303.56	1,498.12	1,510.24	
b) Other operating income	6.61	4.67	7.58	20.35	20.60	
Total income from operations (net) (a)+(b)	287.32	354.67	311.14	1,518.47	1,530.84	
2 Expenses						
a) Cost of Materials consumed	105.79	200.00	157.51	745.58	781.43	
b) Purchase of stock-in-trade	14.62	21.99	16.08	177.58	189.10	
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	44.02	(27.19)	8.78	(31.37)	(37.18)	
d) Employee benefits expense	24.72	27.89	20.52	103.54	88.69	
e) Depreciation and amortisation expense	12.35	11.23	12.17	44.59	35.97	
f) Other expenses	54.15	74.78	60.41	269.73	261.50	
Total expenses (a)+(b)+(c)+(d)+(e)+(f)	255.65	308.70	275.47	1,309.65	1,319.51	
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	31.67	45.97	35.67	208.82	211.33	
4 Other Income	0.09	0.58	0.94	1.72	5.76	
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	31.76	46.55	36.61	210.54	217.09	
6 Finance costs	1.19	1.22	1.16	4.79	8.05	
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	30.57	45.33	35.45	205.75	209.04	
8 Exceptional Items	-	-	-	-	-	
9 Profit / (Loss) from ordinary activities before tax (7 - 8)	30.57	45.33	35.45	205.75	209.04	
10 Tax expense	6.86	12.83	10.31	60.34	62.68	
11 Net Profit from Ordinary Activities after tax (9-10)	23.71	32.50	25.14	145.41	146.36	
12 Extraordinary Item	-	-	-	-	-	
13 Net Profit / (Loss) for the period (9 - 10)	23.71	32.50	25.14	145.41	146.36	
14 Paid-up equity share capital (Face value ₹ 1 per share)	19.45	19.45	19.45	19.45	19.45	
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				778.51	693.80	
16 Earnings per Share (EPS) (of ₹ 1 each)(not annualised):						
a) Basic	1.22	1.67	1.29	7.48	7.53	
b) Diluted	1.22	1.67	1.29	7.48	7.53	
See accompanying notes to the financial results						



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PART II

SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31 MARCH 2015

	Particulars	Current 3 months ended 31 March 2015	Preceding 3 months ended 31 December 2014	Previous Corresponding 3 months ended 31 March 2014	Year to date figures for current period ended 31 March 2015	Year to date figures for previous period ended 31 March 2014
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	97,052,280	97,052,280	97,052,280	97,052,280	97,052,280
	- Percentage of shareholding	49.91%	49.91%	49.91%	49.91%	49.91%
2	Promoters and Promoter Group Shareholding					
a)	Pledged/Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA
b)	Non-encumbered					
	- Number of shares	97,416,610	97,416,610	97,416,610	97,416,610	97,416,610
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	50.09%	50.09%	50.09%	50.09%	50.09%

	Particulars	Current 3 months ended 31 March 2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	-

